

## Weasenham Parish Council 2025/26 Budget Summary

Ground maintenance	£6050.00	Estimated expenditure	£32,661.64
General expenses	£5930.00	Estimated income	£440.00
Community building and recreation field	£1895.00	Total budget	£32,221.64
Communications	£520.00	Estimated bank balance at 310325	£12,010.26
Staff costs	£8,766.64	Shortfall & precept requirement	£20,211.38
Parish Reserve	£9,500.00	Precept 2024/25	£16,996.44
Total expenditure	£32,661.64	This represents an increase of	£3,214.94