

# WEASENHAM PARISH COUNCIL

## Annual Budget Summary 2026-2027

Staff Costs	£	9,328.00
Training and Conference Costs	£	300.00
Communications and Community	£	430.00
Community Building and Recreation Field	£	1,695.00
General Expenditure - Office	£	1,104.00
General Expenditure - Legal & Contingency	£	500.00
General Expenditure - Audit	£	5,180.00
General Expenditure - Subscriptions	£	1,200.00
General Expenditure - Donations	£	50.00
Democratic Expenses	£	-
Ground Maintenance & Assets - Grass Cutting & Maintenance	£	5,560.00
Ground Maintenance & Assets - Parish Asset Maintenance	£	400.00
Reserve Funds - Parish Reserve	£	3,000.00

**Total Anticipated Expenditure for 2026-27: £ 28,747.00**

	Total Anticipated Expenditure	£ 28,747.00
<i>less</i>	Estimated Income	£ 3,670.00
<i>less</i>	Estimated Bank balance at 31 Mar. 2026	£ 2,659.02
	<b>Precept</b>	<b>£ 22,417.98</b>
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<i>divide</i>	Tax Base	136.5
	<b>Band D Rate (Annual)</b>	<b>£ 164.23</b>

THE TAX BANDS			
Bands	2026-27	2025-26	Weekly Increase
A	£109.49	£ 99.08	£0.20
B	£127.74	£ 115.59	£0.23
C	£145.99	£ 132.10	£0.27
D	£164.23	£ 148.61	£0.30
E	£200.73	£ 181.61	£0.37
F	£237.23	£ 214.66	£0.43
G	£273.72	£ 247.69	£0.50
H	£328.47	£ 297.23	£0.60

### WHAT IS THE 'TAX BASE'?

This is a figure supplied to the Parish Council by Breckland District Council. It is made up of the number of households within the village less adjustments for discounts, such as single occupancy, and exemptions for properties where Council Tax cannot be collected.

Clerk and RFO: Gail Robinson